



February 17, 2012

City Council Committee Report

To: Mayor & Council

**Fr: Richard Perchuk, Manager of Operations
Mike Mostow, Solid Waste/Fleet Supervisor**

Re: Grader Snow Gate Purchase

Recommendation:

That an additional budget request in the amount of \$9,202.58 be hereby approved for the purchase of a snow gate for the City grader; and

That Council hereby authorizes the additional request to be funded through the reallocation of \$9,202.58 from the Equipment Reserve Fund; and

That in accordance with Notice By-law Number 144-2007, public notice is hereby given that Council intends to amend its 2012 Capital Budget at its March 19, 2012 meeting; and further

That Council hereby gives three readings to a by-law for this purpose.

Background:

The Operations Department has received a proposal to install a snow gate on the moldboard of one of the City graders used for snow plowing.

The main reason for this purchase is to enable the operator to be able to control the snow from rolling off the blade while plowing through intersections and having to back up and clear out the snow banks that are left in the intersection.

It is proposed that the \$9,202.58 be carried forward from the unused 2011 Capital Budget Account No. 3938006, which was under budget.

I recommend that \$9,202.58 be transferred from the 2011 Capital Budget to the 2012 Capital Budget to cover the purchase of the snow gate.

Budget: 2012 Capital Budget

Communication Plan/Notice By-law Requirements:

Resolution required.

Distribution: R. Perchuk, M. Mostow